

Supplemental Appropriations Bill Proposal

<u>Recurring</u>	<u>\$152,000,000</u>
Commerce - Roads (Non-Recurring)	\$70,000,000
DHHS Annualizations	\$49,820,000
Employee \$800 Bonus	\$23,500,000
Defense of Indigents Per Capita	\$6,080,000
Child Support Enforcement System	\$2,600,000
	\$152,000,000

<u>Nonrecurring</u>	<u>\$150,000,000</u>
CTC - State Roads	\$150,000,000
	\$150,000,000

<u>Homestead</u>	<u>\$20,425,000</u>
E.D. Debt Service	\$16,425,000
Special Needs Tax Credit	\$4,000,000
	\$20,425,000

<u>EIA</u>	<u>\$21,500,000</u>
EEDA	\$10,000,000
Vocational Equipment	\$6,538,722
Reading Coaches	\$4,961,278
	\$21,500,000